

AREA BASED SERVICE DELIVERY - INFORMAL TRADING

	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
CAT.					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
1	CATEGORY 1			An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.						
	1.1 TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES									
PCR	1.1.1 Hard surfaced area (Trading Bay)	per bay per month			157.39	181.00	y	164.24	188.84	4.3%
PCR	1.1.2 Semi enclosed structure (Exclude Kiosk)	per bay per month			206.96	238.00	y	216.54	248.98	4.6%
	1.2 MARKETS & HIGH DEMAND ZONES									
FCR	1.2.1 Hard surfaced area (Trading Bay)	per bay per month			460.87	530.00	y	481.71	553.87	4.5%
PCR	1.2.2 Semi enclosed structure	per bay per month			573.04	659.00	y	599.15	688.91	4.5%
	1.3 LEISURE & TOURISM									
PCR	1.3.1 Hard surfaced area (Trading Bay)	per bay per month			231.30	266.00	y	242.23	278.52	4.7%
PCR	1.3.2 Semi enclosed structure (Exclude Kiosk)	per bay per month			261.74	301.00	y	273.42	314.39	4.4%
	1.4 LOCKUP STRUCTURES & STORAGE									
PCR	1.4.1 City Wide (m2)	Per month			315.65	363.00	y	330.31	379.80	4.6%
	1.5 TABLES AND CHAIRS	Per annum or part thereof		This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.			y		Delete	
2	CATEGORY 2			An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.						

AREA BASED SERVICE DELIVERY - INFORMAL TRADING

	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
CAT.					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		83.48	96.00	y	87.16	100.22	4.4%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		137.39	158.00	y	144.05	165.63	4.8%
	2.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>	per bay per month							
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		157.39	181.00	y	164.24	188.84	4.3%
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		182.61	210.00	y	190.85	219.44	4.5%
	2.3	<u>LOCKUP STRUCTURES & STORAGE</u>								
	2.4	TABLES AND CHAIRS	Per annum or part thereof	This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.			y	Delete		
3		<u>CATEGORY 3</u>		An area with a limited range of goods and services and draws consumers from the immediate area.						
	3.1	<u>TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES</u>								
PCR	3.1.1	Hard surfaced area (Trading Bay)	per bay per month		74.78	86.00	y	77.98	89.67	4.3%
PCR	3.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		128.70	148.00	y	134.88	155.08	4.8%
	3.2	<u>MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES</u>								
PCR	3.2.1	Hard surfaced area	per bay per month		147.83	170.00	y	155.06	178.29	4.9%
PCR	3.2.2	Semi enclosed structure	per bay per month		166.96	192.00	y	174.33	200.45	4.4%

AREA BASED SERVICE DELIVERY - INFORMAL TRADING

	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
CAT.					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.3	<u>LOCKUP STRUCTURES, STORAGE & TROLLEYS</u>								
PCR	3.3.1	City Wide (m2)	Per month		86.96	100.00	y	90.83	104.44	4.4%
	3.4	TABLES AND CHAIRS	Per annum or part thereof				y	Delete		
	4	<u>MOBILE TRADERS: CITY WIDE</u>								
PCR	4.1	Pedestrian	Per month		83.48	96.00	y	87.16	100.22	4.4%
PCR	4.2	Vehicle based	Per month		126.09	145.00	y	132.13	151.92	4.8%
	5	<u>SPECIAL EVENTS : CITY WIDE</u>								
PCR	5.1	National/International	Per month per bay		260.87	300.00	y	272.51	313.33	4.4%
PCR	5.2	National/International	Per day per bay		128.70	148.00	y	134.88	155.08	4.8%
PCR	5.3	Regional/Local Event	Per month per bay		182.61	210.00	y	190.85	219.44	4.5%
PCR	5.4	Regional/Local Event	Per day per bay		83.48	96.00	y	87.16	100.22	4.4%
		Term		Definition						
	a) Category 1 areas			An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest economic concentration in the City. e.g. the Central City, Claremont and Bellville CBD areas						

AREA BASED SERVICE DELIVERY - INFORMAL TRADING

	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
CAT.					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	b) Category 2 areas			An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of moderate economic concentration in the City. E.g. smaller commercial nodes, such as Parow, Wynberg, Somerset West CBD areas.						
	c) Category 3 areas			An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas, marginalised areas, neighbourhood retail/commercial centres						
	d) Semi enclosed			Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
	e) Hard surfacing			Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						
	f) Transport Infrastructure			Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops; Public Transport Interchanges; Activity and movement spines.						
	g) Commercial Node			Refers to an area of economic agglomeration which may include retail or other commercial activities						
	h) Special Events (Outside the approved event footprint but subject to a City approved Trading Plan)			Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						
	i) Markets/Leisure/Tourism			Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management, marketing and promotions and trader management.						
				Leisure destinations: These may refer to areas that locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space, etc.						
				Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural heritage areas such as Cape Point, Boulders Beach, etc.						

AREA BASED SERVICE DELIVERY - INFORMAL TRADING

	0	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
CAT.					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	j)	Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in an area while selling their goods						
	k)	Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-motorised)						